

PROFIT AND LOSS PROJECTION

Please complete this page for the first 3 years including assumptions to this projection.

Company Name: _____

	Year 1: _____	Year 2: _____	Year 3: _____
Sales: Cash			
Credit			
Total Sales			
Cost of Sales			
Gross Profit			
Officer Salary (ies)			
Wages			
Rent-Property			
Rent-Equipment			
Auto / Truck Expenses			
Office Supplies			
Advertising			
Telephone & Utilities			
Bad Debts			
Taxes / Licenses			
Depreciation			
Repairs / Maintenance			
Accounting / Legal			
Interest			
Insurance (all)			
Office Expenses			
Royalties			
Miscellaneous			
Other _____			
Other _____			
Other _____			
Other _____			
Other _____			
Other _____			
Total Expenses			
Net Profit			

Signature: _____

Date: _____